

Jails Education Program
A.R.S. 15.913.01
FY2025

FOR COUNTY: NAVAJO

A	Base Amount (Number of participating counties multiplied by \$14,400.00)		\$ 14,400.00
B	1. Days of Instruction (SY 2023-2024)	1316.00	
	2. ARS 15.913.01.2a	\$ 10.80	
	3. Multiply Line B1 times B2		\$ 14,212.80
C	Total Group A and B Amount (From Page 2)		\$ 13,763.56
D	Result (Lines A + B3 + C)		\$ 42,376.36

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County: NAVAJO

Group A

Base Level		Total	Capital Outlay	Base Level		Daily			Instructional	Total Group A
						Regular	Group A	Days		
\$ 5,013.00	x 2 x .72 =	\$ 7,218.7200	72	\$ 7,290.7200	175	41.6600	- 10.8000 = 30.8600	x 446.00	= <u>\$ 13,763.56</u>	

Group B

DISAB Categ	Base Level	Weight	Total	Capital Outlay	Base Level	Total	Regular	Group B	Instructional	Total
									Days	
HI	\$ 5,013.00	4.771	\$ 23,917.0230	72	\$ 23,989.02	175	137.0801	- 10.8000 = 126.2801	x 	= \$ -
MD_R	\$ 5,013.00	6.024	\$ 30,198.3120	72	\$ 30,270.31	175	172.9732	- 10.8000 = 162.1732	x 	= \$ -
MD_SC	\$ 5,013.00	5.988	\$ 30,017.8440	72	\$ 30,089.84	175	171.9420	- 10.8000 = 161.1420	x 	= \$ -
MD_SSI	\$ 5,013.00	7.947	\$ 39,838.3110	72	\$ 39,910.31	175	228.0589	- 10.8000 = 217.2589	x 	= \$ -
OI_RES	\$ 5,013.00	3.158	\$ 15,831.0540	72	\$ 15,903.05	175	90.8746	- 10.8000 = 80.0746	x 	= \$ -
OI_SC	\$ 5,013.00	6.773	\$ 33,953.0490	72	\$ 34,025.05	175	194.4289	- 10.8000 = 183.6289	x 	= \$ -
PSD	\$ 5,013.00	3.595	\$ 18,021.7350	72	\$ 18,093.74	175	103.3928	- 10.8000 = 92.5928	x 	= \$ -
ED_P	\$ 5,013.00	4.822	\$ 24,172.6860	72	\$ 24,244.69	175	138.5411	- 10.8000 = 127.7411	x 	= \$ -
MOID	\$ 5,013.00	4.421	\$ 22,162.4730	72	\$ 22,234.47	175	127.0541	- 10.8000 = 116.2541	x 	= \$ -
VI	\$ 5,013.00	4.806	\$ 24,092.4780	72	\$ 24,164.48	175	138.0827	- 10.8000 = 127.2827	x 	= \$ -
									0	
									Total Group B	\$ -

Total Group A and B \$ 13,763.56

To page 1, Line C for single county programs, Line E for multiple county programs)