

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE**  
**FOR COUNTY** YAVAPAI

**A.R.S. 15-913**  
**FY 2025**

|      |  |                             |
|------|--|-----------------------------|
| A .  | Base Amount  | <u>\$ 100,000.00</u>        |
| B 1. | Days of Instruction  | <u>5,251</u>                |
| 2.   |  | <u>\$25.00</u>              |
| 3.   | Multiply line B1 times \$25.00                             | <u>\$ 131,275.00</u>        |
| C .  | Total Group A and B amount<br><small>(from Page 2)</small> | <u>\$ 91,330.64</u>         |
| D .  | Result (Lines A + B3 + C)                                  | <u><u>\$ 322,605.64</u></u> |

**JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET**  
**A.R.S. 15-913**  
**FY 2025**

**COUNTY:** YAVAPAI

**GROUP A**

| BASE LEVEL |       | TOTAL     | CAPITAL OUTLAY | BASE LEVEL | DAILY         |           |          | INSTRUCTIONAL DAYS      | TOTAL GROUP A |
|------------|-------|-----------|----------------|------------|---------------|-----------|----------|-------------------------|---------------|
|            |       |           |                |            | TOTAL         | REGULAR   | GROUP A  |                         |               |
| 5,013.00   | X 2 = | 10,026.00 | + 100.00 =     | 10,126.00  | / 175 = 57.86 | - 25.00 = | 32.860 X | 850.00 = = \$ 27,931.00 |               |

**GROUP B**

| DISAB CATEG                | BASE LEVEL | TOTAL WEIGHT | TOTAL     | CAPITAL OUTLAY | BASE LEVEL | TOTAL          | REGULAR   | GROUP B   | INSTRUCTIONAL DAYS | TOTAL        |
|----------------------------|------------|--------------|-----------|----------------|------------|----------------|-----------|-----------|--------------------|--------------|
| HI                         | 5,013.00   | X 4.771 =    | 23,917.02 | + 100.00 =     | 24,017.02  | / 175 = 137.24 | - 25.00 = | 112.240 X |                    |              |
| MD-R, A-R, SMR-R           | 5,013.00   | X 6.024 =    | 30,198.31 | + 100.00 =     | 30,298.31  | / 175 = 173.13 | - 25.00 = | 148.130 X | * 428.00 =         | 63,399.64    |
| MD-SC, A-C, SMR-SC         | 5,013.00   | X 5.988 =    | 30,017.84 | + 100.00 =     | 30,117.84  | / 175 = 172.10 | - 25.00 = | 147.100 X |                    |              |
| OI-R                       | 5,013.00   | X 3.158 =    | 15,831.05 | + 100.00 =     | 15,931.05  | / 175 = 91.03  | - 25.00 = | 66.030 X  |                    |              |
| OI-SC                      | 5,013.00   | X 6.773 =    | 33,953.05 | + 100.00 =     | 34,053.05  | / 175 = 194.59 | - 25.00 = | 169.590 X |                    |              |
| MOID                       | 5,013.00   | X 4.421 =    | 22,162.47 | + 100.00 =     | 22,262.47  | / 175 = 127.21 | - 25.00 = | 102.210 X |                    |              |
| VI                         | 5,013.00   | X 4.806 =    | 24,092.48 | + 100.00 =     | 24,192.48  | / 175 = 138.24 | - 25.00 = | 113.240 X |                    |              |
| MD-SSI                     | 5,013.00   | X 7.947 =    | 39,838.31 | + 100.00 =     | 39,938.31  | / 175 = 228.22 | - 25.00 = | 203.220 X |                    |              |
| EDP                        | 5,013.00   | X 4.822 =    | 24,172.69 | + 100.00 =     | 24,272.69  | / 175 = 138.70 | - 25.00 = | 113.700 X |                    |              |
| <b>TOTAL GROUP B</b>       |            |              |           |                |            |                |           |           | * 428.00 =         | \$ 63,399.64 |
| <b>TOTAL GROUP A AND B</b> |            |              |           |                |            |                |           |           |                    | \$ 91,330.64 |

(To page 1, Line C for single county programs, Line E for multiple county programs)