

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY PINAL

A.R.S. 15-913
FY 2025

A .	Base Amount	<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>4,489</u>
2.		<u>\$25.00</u>
3.	Multiply line B1 times \$25.00	<u>\$ 112,225.00</u>
C .	Total Group A and B amount <small>(from Page 2)</small>	<u>\$ 54,423.91</u>
D .	Result (Lines A + B3 + C)	<u><u>\$ 266,648.91</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2025

COUNTY: PINAL

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
				TOTAL	REGULAR	GROUP A		
5,013.00 X 2 =	10,026.00	+ 100.00 =	10,126.00 / 175 =	57.86	- 25.00 =	32.860 X	1237.00 =	\$ 40,647.82

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL
						TOTAL	REGULAR	GROUP B		
HI	5,013.00	X 4.771 =	23,917.02	+ 100.00 =	24,017.02 / 175 =	137.24	- 25.00 =	112.240 X		
MD-R, A-R, SMR-R	5,013.00	X 6.024 =	30,198.31	+ 100.00 =	30,298.31 / 175 =	173.13	- 25.00 =	148.130 X	* 93.00 =	13,776.09
MD-SC, A-C, SMR-SC	5,013.00	X 5.988 =	30,017.84	+ 100.00 =	30,117.84 / 175 =	172.10	- 25.00 =	147.100 X		
OI-R	5,013.00	X 3.158 =	15,831.05	+ 100.00 =	15,931.05 / 175 =	91.03	- 25.00 =	66.030 X		
OI-SC	5,013.00	X 6.773 =	33,953.05	+ 100.00 =	34,053.05 / 175 =	194.59	- 25.00 =	169.590 X		
MOID	5,013.00	X 4.421 =	22,162.47	+ 100.00 =	22,262.47 / 175 =	127.21	- 25.00 =	102.210 X		
VI	5,013.00	X 4.806 =	24,092.48	+ 100.00 =	24,192.48 / 175 =	138.24	- 25.00 =	113.240 X		
MD-SSI	5,013.00	X 7.947 =	39,838.31	+ 100.00 =	39,938.31 / 175 =	228.22	- 25.00 =	203.220 X		
EDP	5,013.00	X 4.822 =	24,172.69	+ 100.00 =	24,272.69 / 175 =	138.70	- 25.00 =	113.700 X		
TOTAL GROUP B									* 93.00 =	\$ 13,776.09
TOTAL GROUP A AND B										\$ 54,423.91

(To page 1, Line C for single county programs, Line E for multiple county programs)